



Upshur County

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT13268 - Budget Adjustments 6.16.25

Adjustment Number	Budget Code	Description	Adjustment Date
BA0001026	2024-2025 Proposed	Tran DA Association/Organizational Dues	6/16/2025
Summary Description:			

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-476-3105</u>	Investigative Expenses	Tran DA Association/Organizational Dues	8,565.88	-345.00	8,220.88
June:	-345.00				
<u>100-476-4600</u>	Assoc & Organization Dues	Tran DA Association/Organizational Dues	2,000.00	345.00	2,345.00
June:	345.00				

Adjustment Number	Budget Code	Description	Adjustment Date
BA0001027	2024-2025 Proposed	R&B Budget Adjustment to Culverts	6/16/2025
Summary Description:			

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-611-3210</u>	Diesel	R&B Budget Adjustment to Culverts	160,500.00	-20,000.00	140,500.00
June:	-20,000.00				
<u>100-611-3300</u>	Culverts	R&B Budget Adjustment to Culverts	50,000.00	20,000.00	70,000.00
June:	20,000.00				

Handwritten signatures:
Jesse J.
Kane Balle
[Signature]
[Signature]

Budget Adjustment Register

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Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2024-2025 Propose	2024-2025 Proposed	<u>100-476-3105</u>	Investigative Expenses	8,565.88	-345.00	8,220.88
		<u>100-476-4600</u>	Assoc & Organization Dues	2,000.00	345.00	2,345.00
		<u>100-611-3210</u>	Diesel	160,500.00	-20,000.00	140,500.00
		<u>100-611-3300</u>	Culverts	50,000.00	20,000.00	70,000.00
2024-2025 Proposed Total:				221,065.88	0.00	221,065.88
Grand Total:				221,065.88	0.00	221,065.88

Fund Summary

Fund	Before	Adjustment	After
Budget Code:2024-2025 Proposed - 2024-2025 Proposed Fiscal: 2024-2025			
100	221,065.88	0.00	221,065.88
Budget Code 2024-2025 Proposed Total:	221,065.88	0.00	221,065.88
Grand Total:	221,065.88	0.00	221,065.88